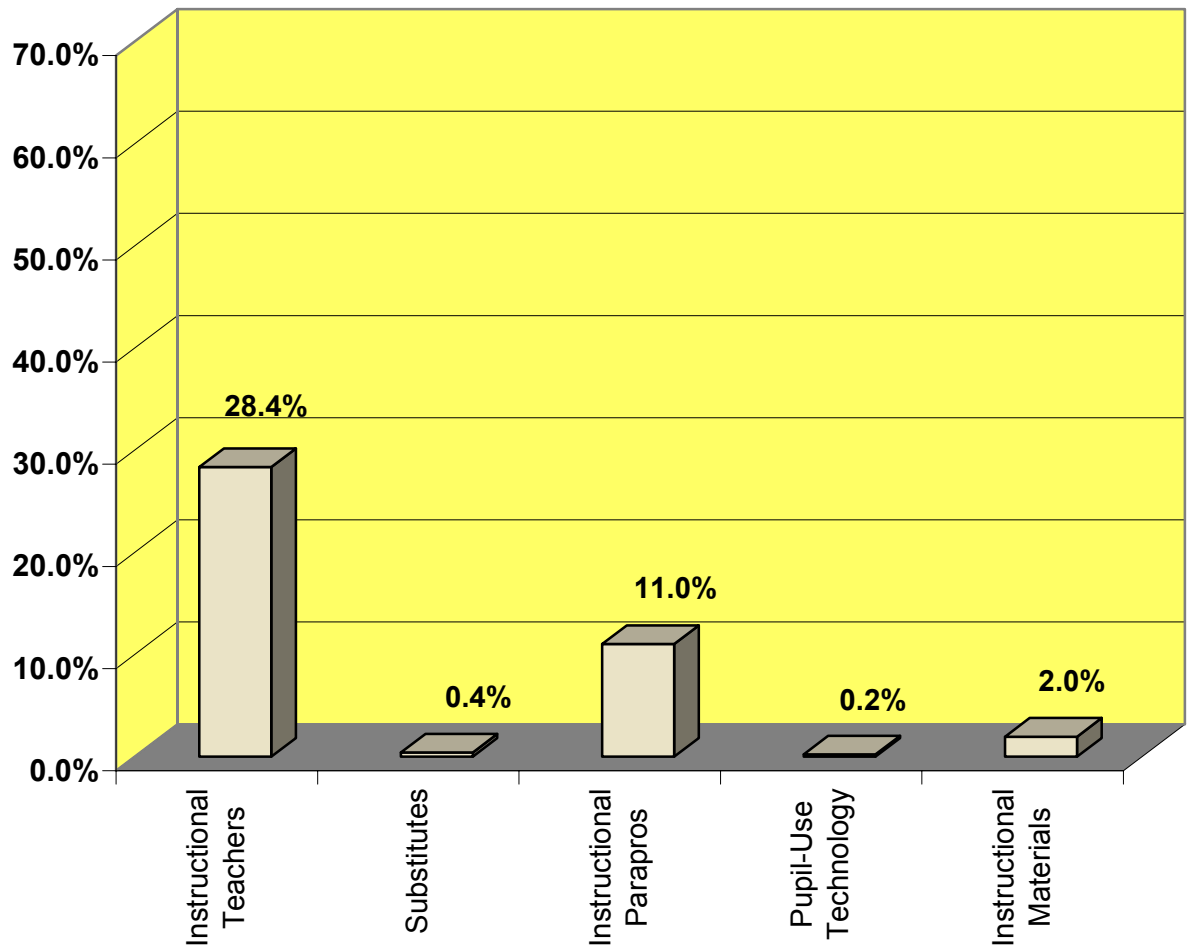


The Learning Community

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 157	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$539,939	\$3,439	28.4%
Substitutes	\$7,823	\$50	0.4%
Instructional Paraprofessionals	\$210,239	\$1,339	11.0%
Pupil-Use Technology	\$4,226	\$27	0.2%
Instructional Materials & Trips	\$37,442	\$238	2.0%
Instruction Expenditures	\$799,668	\$5,093	42.0%
Total District Expenditures	\$1,903,957	\$12,127	100.0%